

MAASA Budget 2008/2009

EXPENDITURE for 2008

1. Nationals 2008.....R17000.00
 2. SA Masters.....R10 000.00
 3. Air tickets for SIG meetings.....R 3 000.00
 4. CIAM representation.....R00 000.00(now been covered by SAMAA)
 5. Travelling judges and officials....R 5 000.00
 6. Assistance for regionals.....R12 000.00.....(as discussed in 2007 AGM)
 7. Stationary.....R 1000.00
- Total.....R48 000.00

INCOME for 2008

1. SAMAA.....R 6 000.00
 2. Fees at current fee structure.....R39 200.00
- Total.....R45 200.00

26 Sportsman @ R300.00

12 Advance @ R400.00

10 Expert @..R500.00

36 F3A @..R600.00.....R39 200.00

Deficit with current fee structure: R2 800.00 Excl extra expend for 2009

Extra expenditure for 2009

1. World Champs.....R15 000.00(min) for pilot representation
2. Scribe or Judge.....R 5000.00

Assuming fee structure changes:

@R400.00 per pilot.....x 84 = R33 600.00.....Annual deficit.....R14 400.00 excl World Champs

@R450.00 per pilot.....x 84 = R37 800.00.....Annual deficit.....R10 200.00 excl World Champs

@R500.00 per pilot.....x 84 = R42 000.00.....Annual deficit.....R 6 000.00 excl World Champs